

Pender County

ESTIMATED RESOURCES

ESTIMATED PERCENT

	Total	Federal	State	County	Federal	State	County
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1. Public Assistance Programs

A. Division of Services for the Blind

Special Assistance for the Blind	14,152	0	7,076	7,076	0.000%	50.000%	50.000%
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B. Division of Social Services

Work First Family Assistance (Reg & UP)	729,706	618,232	111,474	0	84.723%	15.277%	0.000%
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State/County Special Assistance for Adults	659,722	0	329,861	329,861	0.000%	50.000%	50.000%
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Food Stamp Allotments	5,244,929	5,244,929	0	0	100.000%	0.000%	0.000%
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Title IV-B Adoption Assistance Payments	1,889	0	1,417	472	0.000%	75.013%	24.987%
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Title IV-B Adoption Vendor Payments	0	0	0	0	0.000%	0.000%	0.000%
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State Adoption Assistance Payments	20,630	0	20,630	0	0.000%	100.000%	0.000%
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State Adoption Vendor Payments	5,690	0	5,690	0	0.000%	100.000%	0.000%
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Title IV-E Adoption Assistance Payments	173,855	110,381	31,737	31,737	63.490%	18.255%	18.255%
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Title IV-E Adoption Vendor Paymts Non-Recurring	2,845	1,423	711	711	50.018%	24.991%	24.991%
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Title IV-E Foster Care	143,189	90,911	26,139	26,139	63.490%	18.255%	18.255%
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Title IV-E Foster Care Maximization	25,576	16,238	0	9,338	63.489%	0.000%	36.511%
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State Foster Care Benefits Program	92,701	0	46,351	46,350	0.000%	50.001%	49.999%
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Low Income Energy Assistance Payments	85,227	85,227	0	0	100.000%	0.000%	0.000%
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Crisis Intervention Payments	47,762	47,762	0	0	100.000%	0.000%	0.000%
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Energy Neighbors	5,949	0	5,949	0	0.000%	100.000%	0.000%
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Wake Electric Membership Corp. Payments	0	0	0	0	0.000%	0.000%	0.000%
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NCNG Share the Warmth	0	0	0	0	0.000%	0.000%	0.000%
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Offsets: Title IV-D Collections	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 1. Public Assistance Programs

	7,253,822	6,215,103	587,035	451,684	85.680%	8.093%	6.227%
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Note that the totals may be off due to rounding.

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2. Services Programs

C. Division of Social Services

SSBG Services - @ 75.0%	152,136	101,595	12,507	38,034	66.779%	8.221%	25.000%
TANF Transferred to SSBG	25,017	18,761	0	6,256	74.993%	0.000%	25.007%
LINKS	13,700	10,960	2,740	0	80.000%	20.000%	0.000%
Child Protective Services - IV-E	88,251	44,126	22,063	22,062	50.001%	25.000%	24.999%
System of Care Grant	0	0	0	0	0.000%	0.000%	0.000%
Permanency Planning Regular	13,949	10,462	3,487	0	75.002%	24.998%	0.000%
Permanency Planning Special	4,141	3,106	0	1,035	75.006%	0.000%	24.994%
Family Preservation Non-Intensive	0	0	0	0	0.000%	0.000%	0.000%
Family Preservation Reunification	0	0	0	0	0.000%	0.000%	0.000%
Child Support Enforcemt Services (IV-D)	0	0	0	0	0.000%	0.000%	0.000%
Offset -- IV-D Incentive	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Payments	0	0	0	0	0.000%	0.000%	0.000%
Refugee Assistance Administration	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Workfare	0	0	0	0	0.000%	0.000%	0.000%
Food Stamp Employment & Training	1,994	997	0	997	50.000%	0.000%	50.000%
Work First County Block Grant - Total	878,906	442,524	0	436,382	50.349%	0.000%	49.651%
TANF Domestic Violence	7,258	7,258	0	0	100.000%	0.000%	0.000%

D. Division of Aging and Adult Services

State In-Home Services	9,173	8,026	0	1,147	87.496%	0.000%	12.504%
Adult Day Care	6,286	3,478	2,022	786	55.329%	32.167%	12.504%
Adult Care Home Case Management	21,608	10,804	5,402	5,402	50.000%	25.000%	25.000%
Adult Protective Services - State	28,963	0	28,963	0	0.000%	100.000%	0.000%
Adult Home Specialist	7,632	0	7,632	0	0.000%	100.000%	0.000%

E. Division of Public Health

Adolescent Parenting	0	0	0	0	0.000%	0.000%	0.000%
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Total Cost For 2. Services Programs

1,259,014 662,097 84,816 512,101 52.589% 6.737% 40.675%

Note that the totals may be off due to rounding.

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3. Public Assistance Administration

F. Division of Social Services

Medicaid Expansion	24,494	12,247	12,247	0	50.000%	50.000%	0.000%
State/County Special Assistance Administration	8,661	0	0	8,661	0.000%	0.000%	100.000%
LIEAP & CIP Administration	11,210	11,210	0	0	100.000%	0.000%	0.000%
Food Assistance Administration	513,464	256,732	0	256,732	50.000%	0.000%	50.000%
Food Stamp Incentive Fraud Collections	7,255	7,255	0	0	100.000%	0.000%	0.000%
EBT E-Funds Cost	45,836	22,918	0	22,918	50.000%	0.000%	50.000%
EBT Call Center	6,665	3,333	0	3,333	50.000%	0.000%	50.000%
Foster Care & Adoptions - IV-E Admin Optional	184,428	92,214	0	92,214	50.000%	0.000%	50.000%
Foster Care & Adoption - IV-E Admin (Fed/State)	61,600	30,800	30,800	0	50.000%	50.000%	0.000%
Foster Care & Adoptions & CPS - TANF	38,737	38,737	0	0	100.000%	0.000%	0.000%
Child Protective Services - State Expansion	0	0	0	0	0.000%	0.000%	0.000%
State Aid to Counties	33,966	0	33,966	0	0.000%	100.000%	0.000%

G. Division of Child Development

Day Care Subsidy Payments	1,511,233	1,192,363	318,870	0	78.900%	21.100%	0.000%
DCD Services Support	62,968	62,968	0	0	100.000%	0.000%	0.000%

H. Division of Medical Assistance

Medicaid (Title XIX) Administration	854,716	427,358	0	427,358	50.000%	0.000%	50.000%
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Total Cost For 3. Public Assistance Administration

3,365,233 2,158,135 395,883 811,216 64.130% 11.764% 24.106%

Note that the totals may be off due to rounding.

Grand Total

All Programs and Administration 11,878,069 9,035,335 1,067,734 1,775,001 76.067% 8.989% 14.944%

Medicaid and Health Choice Estimates will be available on or before February 15, 2006.